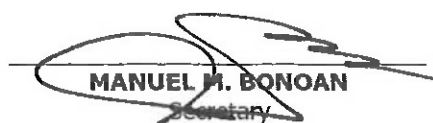




DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PERFORMANCE GOVERNANCE SYSTEM (PGS)
2023 SCORECARD ACCOMPLISHMENT
(as per Department Order 128 series of 2023)



| Objective | | Measure | | | OPR | BL | Target | Accomp. |
|---|---|---|---|---|------------------|----------|----------|---------|
| OUTCOME 1 | Reduced travel time | A1 | Percentage of hours reduced in travelling the priority corridors (N1 and Nautical Highways) | N1 and Eastern Nautical Highways | PS | N/A | N/A | |
| | | | | Western and Central Nautical Highways | | N/A | N/A | |
| OUTPUT | Enhance Road Network System | B2 | Kilometers of road along priority corridors widened to atleast 4 to 6 lanes for N1 and 4 lanes for Nautical Highways | N1 and Eastern Nautical Highways | PS and ROs | 389.109 | 96.767 | 15.495 |
| | | | | Central Nautical Highway | | 175.064 | 8.178 | 7.508 |
| | | | | Western Nautical Highway | | 564.242 | 29.299 | 15.055 |
| | | B3 | Number of bypasses/diversion road projects completed along priority corridors to at least 4 lanes | N1 and Eastern Nautical Highways | PS and ROs | 8 | 9 | 2 |
| | | | | Central Nautical Highway | | 0 | 0 | 0 |
| | | | | Western Nautical Highway | | 3 | 0 | 0 |
| | | B4 | Linear meters of new long span bridges constructed under the Infrastructure Flagship Program (IFP) | UPMO | N/A | 2,791 | 3,863 | |
| | | B5 | Kilometers of new roads, bridges and High Standard Highways constructed under the Infrastructure Flagship Program (IFP) | UPMO and ROs | 200.01 | 40.33 | 47.84 | |
| B6 | Cumulative length (in kilometers) of expressways implemented through Public-Private Partnership (PPP) completed, operated and opened to traffic | PPPS | 167.50 | +11.16 178.66 | +10.16 177.66 | | | |
| OUTCOME 2 | Improved road network quality and safety | C7 | Kilometers of primary roads upgraded to at least International Road Assessment Program (IRAP) 3-star rating | BQS | 859.40 | N/A | | |
| OUTPUT | Meet international standards | D8 | Percentage of newly completed projects in the primary roads and bypasses/diversion roads meeting an International Roughness Index (IRI) of no more than 3.00 m/km | BQS and ROs | 10 | 15 | 93.94 | |
| | Provide engineering solutions to road network quality and safety | E9 | Percentage of completed road projects along primary roads with implemented IRAP/(Road Safety Audit (RSA) recommendations designed to upgrade road star ratings | BQS and ROs | TBD | N/A | | |
| | | E10 | Number of critical intersections along national roads provided with engineering interventions | | 25 | N/A | | |
| OUTCOME 3 | Lives and properties protected from natural disasters | F11 | Number of flood-protected population due to the completed flood control projects under 18 major river basins based on Master Plan/Feasibility Study (MP/FS) | UPMO | 26,700 | 342,970 | 342,970 | |
| OUTPUT | Mitigate damage to infrastructure | G12 | Number of flood control projects based from the Master Plan/Feasibility Study (MP/FS) within the major river basins completed | UPMO | 2 | 5 | 3 | |
| | Build disaster-resilient infrastructure | H13 | Number of public infrastructure (existing bridges along N1 and Nautical Highways, and buildings in Metro Manila) within the identified vulnerable areas made resilient against natural disasters | PS, UPMO and ROs | N/A | 4 | 1 | |
| CORE PROCESSES | Harmonize multi-year planning and sound fiscal management | I14 | Percentage of prioritized projects under Organizational Outcome 1 (OO1) and Organizational Outcome 2 (OO2) in the Yearly Capital Outlay Funds in the National Expenditure Program (NEP) | PS | 51.80 | 51.18 | 51.18 | |
| | | I15 | Percentage of DPWH budget in the General Appropriations Act (GAA) allocated to Infrastructure Flagship Projects (IFPs) | PS and UPMO | 0.89% | N/A | | |
| | Adhere to the latest design guidelines, criteria, and standards | I16 | Percentage of Regional Offices (ROs) and District Engineering Offices (DEOs) with at least Very Satisfactory (VS) rating in the annual Design Audit | BOD | 75 | 80 | 100 | |
| | | Expedite procurement process | K17 | Percentage of Implementing Offices with BAC Resolution of Award for at least 50% of its Eligible Procurement Projects (EPP) under its Indicative Annual Procurement Plan (APP) Non-CSE (Common-Use Supplies and Equipment) by end of the year | PrS | 74 | 75 | 64.71 |
| | K18 | | Percentage of Implementing Offices (IOs) awarding 100% of the total number of its Procurement Projects under Final APP-Non-CSE (Updated 1st Semester) with releases as of end of 1st semester by the end of the 3rd quarter | 73 | | 80 | 50.49 | |
| | Comply with the latest construction standards | L19 | Percentage of audited projects with absolute accuracy of at least 99% based on the annual cost estimation audit | BOC | 32 | 38 | 49.40 | |
| | | L20 | Percentage of Implementing Offices (IOs) attaining the minimum physical accomplishment target set by the Department | | 70 | 70 | 74.38 | |
| | | L21 | Percentage of Implementing Offices (IOs) with at least Very Satisfactory (VS) rating in the annual Quality Assurance Audit | BQS and BRS | 50 | 55 | 90 | |
| Conform to the latest road network maintenance guidelines | M22 | Percentage of District Engineering Offices (DEOs) with at least Very Satisfactory (VS) rating as to compliance with maintenance policy guidelines on maintenance of roads and bridges, as validated | BOM | 100 | 50 | 38.02 | | |
| SUPPORT PERSPECTIVES | Nurture a high-trust organizational culture | N23 | Internal Stakeholders Satisfaction Rating | HRAS | 76.19% | 52% | 81.63% | |
| | Improve public satisfaction on the agency's performance | Q24 | Client Satisfaction Measurement (External Customer Satisfaction Survey) | SRS | 99.06% | 81-85% | 99.76% | |
| | | Q25 | Public Awareness and Approval Rating | | 75% | 73-75% | 74.50% | |
| | Increase ICT-enabled processes | P26 | Cumulative number of business applications developed | IMS | 54 | +6 60 | +5 59 | |
| | Enhance competencies and optimize utilization of human resources | Q27 | Percentage of accredited DPWH Field Engineers (FEs) assigned to handle DPWH projects | BQS and BRS | 50 | 60 | 58 | |
| | Augment and optimize fleet utilization | R28 | Star Rating for well-managed DPWH fleet | BOE | N/A | 1 | 3 | |
| | Maximize budget utilization | S29 | Disbursement Rate (DR) | FS | 64% | 75% | 66.72% | |


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Secretary

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